



BUILDING HOUSING FOR HOMELESS YOUTH

#HousingHchelessYouth
2018 ANNUAL REPORT

2018 was a year of reflection and planning for the Coalition for Responsible Community Development as we developed our third 5 year strategic plan. We are thankful the insights shared by our team, program participants, partners and supporters to shape our strategic plan, which focuses on four strategic areas for 2020-2024:

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- 1. Economic Vitality of individuals, families, businesses and neighborhoods
- ■2. Strong Leadership
- ■3. Strong Organization
- ■4. Strong Financials

We are confident that the goals and objectives within these four strategic areas will strengthen our capacity to change lives and build neighborhoods responsibly.

This annual report reflects an incredible year of providing comprehensive services while also creating a robust pipeline of affordable and support ve housing with community benefits to meet key needs in South LA, CRCD is doing our part to end homelessness by building housing for homeless youth, low-income families by building housing for homeless youth, low-income families of youth and low-income South LA residents by delivering education, employment, financial coaching, and housing-based support services that help them meet their goals. Through our social enterprise, we are creating jobs that contribute to the aesthetic beauty of our community.

As our partners and supporters, we hope you take pride in the work and impact reflected in the 2018 CRCD Annual Report. Thank you for your partnership.



Mark A. Wilson President, CEO/Co-Founder, Coalition for Responsible Community Development





Antonio Manning Board President, Coalition for Responsible Community Development

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CRCD BOARD OF DIRECTORS

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Mark A. Wilson - President & CEO President, CEO/Co-Founder Coalition for Responsible Community Development



WHO WE ARE

#ChangingLives

The Coalition for Responsible Community Development (CRCD) is a place-based Community Development Corporation in South Los Angeles, With a unique focus on young people ages 14-26, CRCD collaborates actively with residents, businesses, community-based organizations, civic leaders, and the local community college to improve the quality of life in South Central LA.

Recognizing that the housing crisis in Los Angeles is not limited to adults, CRCD has committed to shining a spotlight on the need for #buildinghousingforhomelessyouth. The face of homelessness is changing and CRCD continues to make a difference in the lives of Transitional Age Youth (18-24) in South LA.

Today, CRCD has 318 units of affordable and permanent supportive housing in 6 developments in South LA with another 873 units in the pipeline, 233 of which are set aside specifically for Transition Age Youth and young familes.

Our full spectrum of services supports the community in all aspects of life, from housing to education, to work training and job placement. We support young people and adults experiencing homelessness by offering access to affordable and permanent suppositive housing, options for education, and career path training leading to famly sustaining wages.

Our mission is to better sustain, coordinate and improve local planning, development and community services that address the needs of low-income and working-class residents and small businesses in South Los Angeles.

We strive to fulfill this mission by applying a trauma-informed care approach across all of our programs including project based learning designed to meet young people where they are, which is at the heart of our work of

Changing Lives and Building Neighborhoods Responsibly.

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YOUTH DEVELOPMENT



#MakingaDifference

CRCD has developed an expertise and is uniquely qualified to serve disconnected and transition age youth, young adults ages 14–24, who are out of work and out of school, and face barriers to success that traditional institutions cannot accommodate. We provide comprehensive youth development services for youth and young adults with a focus on education, leadership development, workforce development, and alternative sentencing.

- Our 360 trauma-informed approach to serving young people includes:
 Assessing the individual for barriers that prevent them from excelling in education and employment. By addressing their unique barriers, we are able to assist with furthering their education, pursue career pathways, and meet basic needs.
- Addressing the longstanding neighborhood conditions where young people reside such as poverty, unemployment, public safety issues, and the lack of affordable housing.
- Engaging in genuine collaborations to improve the policies and systems impacting the time that the time to the policies and systems impacting the time to the ti

#EducationFirst

The CRCD Youth Development Department offers an array of programs that ensure youth and young adults are prepared to enter the community as educated, skilled and ready to thrive.

In 2018, the CRCD Academy celebrated the promotion of 88 students with a high school diploma. Located on the campus of Los Angeles Trade-Technical College (LATTC), the CRCD Academy is a YouthBuild Charter School of California and enrolls students ages 16-24 seeking a high school diploma. All students are able to co-enroll in LATTC and are involved in community service, leadership development, and career exploration. Students enrolled at CRCD Academy are part of the South LA Youth Build or a nationally recognized model from YouthBuild USA. Gradutte eceive their high school diploma and earn an industry-recognized credential from LATTC and/or CRCD Enterprises.

YOUTH DEVELOPMENT DEPARTMENT

TOTAL SERVED



829





209

PLACED IN EDUCATION/ EMPLOYMENT



450

#SchoolsNotPrisons

The Los Angeles Community Action Team (#LACAT) is supported by Opportunity Youth United (OYU), a national movement of young leaders and allies working to increase opportunity and decrease poverty in America.

In 2018, young people came together in Sacramento at the Youth Power Summit where they participated in over 100 legislative visits and held an advocacy day which allowed our young leaders to highlight campaigns including racial and economic justice, quality schools, ending youth incarceration, and healthy communities.

A CAT is committed to making a difference in Los Angeles by encouraging youth to get involved in issues that affect their quality of life and get out to vote!

Project Tipping Point program offers comprehensive support services to youth who have been involved in foster care. This high-touch program works to remove barriers that would derail a participant's path to graduation day and pursuing a post-secondary education. Aging out of the foster care system places incredible obstacles in front of a young person wishing to continue their education.



"My college navigator at Project Tipping Point really pushed me and made me realize who I am as a person so I can stay motivated in school. Education is important, and it's something nobody can ever take from you. Having that extra support has made all the difference."

- Tiffany Howard



WORKFORCE & ECONOMIC DEVELOPMENT



The Workforce & Economic Development Department at CRCD connects Veterans, dislocated workers, and the re-entry population with wrap-around employment, training, and financial literacy services. Our goal is to retrain, build capacity, and identify employment pathways to family-sustaining wages. We do this through 1-on 1 career coaching, personalized industry training, workforce readiness, financial coaching, and support services.

#Jobs

As the lead agency operating the Vernon-Central/LATTC WorkSource Center, we are a proud partner of the America's Job Center network. Located on the campus of Los Angeles Trade-Technical College, the Vernon-Central/LATTC WorkSource Center is committed to helping job seekers gain employment and helping businesses connect with a skilled work force.

The Workforce & Economic Development Department also operates a Financial Opportunity Center, funded by the non-profit Local Initiative Support Corporation (LISC) which helps individuals reach their goals and secure financial sustainability. During workshops and 1-on-1 sessions with a Financial Coach, clients are given the opportunity to focus on the issues that are holding them back from achieving their financial goals including credit, budgets and money management.

Our partnership with the United Way allows us to operate the Pathways out of Poverty program which focuses on assisting post 9/11 Veterans to obtain employment and broaden their skill set to embark on successful and rewarding career paths.



"Thank you CRCD and the Vernon-Central/LATTC WorkSource Center for helping me get training, find a job and build my credit. I never thought all of this would happen for me!"

- Vincent Vargas

#Opportunities

CRCD is committed to addressing the obstacles and nearly population by employing a trauma-informed approach to re-entering into society. The WorkSource Center provides workforce training and placement in jobs that allow people to give back to the community while providing a living wage.



After serving over 22 years on a life sentence, Dan was released from prison with no money, no job, and no place to go.

As part of a re-entry program, Dan was directed to CRCD's Vernon-Central/LATTC WorkSource Center on the campus of

Los Angeles Trade-Technical College where he attended Financial Literacy workshops and signed up for job placement services.

Through our services, Dan was employed within 60 days. His financial coach helped him apply for a savings account and he followed her instructions to build his credit. Dan has been working now for two and a half years.

"I'm no longer homeless, I went from a FICO score of 0 to 767. I just bought my first new car!" "My life is going great and I'm engaged to be married. Thanks to the tools I learned, I'm the boss of my own destiny!"



- Dan





When Claudia aged out of the system at 18 she was forced to survive on her own. She was afraid to go back to school and had no support system. She was working but was still homeless. She came to Ruth's Place and we were able to help her move in to our Epworth Apartments. Claudia graduated high school in 2018 and is now enrolled in college.

WORKFORCE & ECONOMIC DEVELOPMENT STATS

TOTAL SERVED



883

DISABLED PROGRAM PARTICIPANTS



131

RE-ENTRY POPULATION SERVED



256

LOW-INCOME INDIVIDUALS SERVED



397

TOTAL JOB PLACEMENTS





HOUSING & SUPPORT SERVICES DEPARTMENT



#HousingHomelessYouth

CRCD currently pivides on-site support services at 5 permanent supportive and affordable housing developments in South LA which house individuals who have experienced homelessness or are reintegrating into the community from institutions.

Focused on helping young people ages 18-24 obtain safe and stable housing, CRCD serves as the lead youth agency in Service Planning Area (SPA) 6 of South LA in the countywide Coordinated Entry System (CES), which aims to effectively address the homeless epidemic in LA. We are responsible for coordinating and strengthening collaboration among partners serving youth experiencing homelessness in our service area. This includes access to initial assessment, regional case conferencing, housing navigation and priority matching to housing resources that best fit the individual's needs.

To better serve young people experiencing homelessness, CRCD operates Ruth's Place, a drop-in center for young people who would otherwise be on the streets. Ruth's Place is the primary hub for our Housing and Support Services and provides clothing, showers, transportation support, mail service, a lounge and grant area, laundry facilities, and access to support services and referrals.

#SupportiveHousing

CRCD partnered with Little Tokyo Service Center (LTSC) to rehab the house, originally built in 1898, and build the surrounding apartments you see on the cover.

Youth enrolled at the CRCD Academy and YouthBuild program restored the house side-by-side with the contractors on the project. The redevelopment provided on-site training to develop valuable job skills and first work experience to many. The 36th Street Apartments was the first permanent supportive housing development in South LA dedicated 100% to serving Transition Age Youth. The youth in this photo helped to restore the structure, and several of them were among the first residents at the 36th Street Apartments.

The 36th Street Apartments earned a Conservancy Preservation Award in 2012.

HOUSING & SUPPORT SERVICES DEPARTMENT

TOTAL SERVED



594

NUMBER OF MEALS PROVIDED



1008

INDIVIDUALS HOUSED



190

REAL ESTATE DEPARTMENT



#BuildingHousingForHomelessYouth #AffordableHousing



At CRCD, we develop award-winning affordable housing and permanent supportive housing for low-income residents and transitional age youth experiencing homelessness. To date, we have provided 318 units of affordable and permanent supportive housing totaling an investment of over \$103 million in our South Los Angeles community. We currently have 873 new units in development and 233 of those are set aside specifically for transition age youth and young families.



CRCD is focused on building housing for homeless youth ages 18-24 many of whom are experiencing homelessness or housing instability. Foster youth are overrepresented among this population, with one in three experiencing homelessness within two years of exiting the foster care system.

As a lead partner in developing economic opportunity in South LA's Promise Zone (dubbed the South Los Angeles Transit Empowerment Zone, or SLATE-Z), CRCD is committed to developing affordable housing in the area and increasing economic opportunity to enhance the quality of life in the community.

OUR PIPELINE INCLUDES:



Ruth Teague Homes

Ruth Teague Homes at 67 preet and Main Street will provide 52 units of affordable and permanent portive housing to homeless families, homeless transition-age youth with on-site case management.



The Residences on Main

The Residences on Main will provi 4 residential units to homeless families and 25 to transition-age youth with on-site case management.



Vermont Manchester Development

CRCD has partnered with Primestor and BCC GE Housing to develop 180 units of housing on the empty lot at the corner of housing project includes 90 units for very low-income seniors and families, 86 units for low-income families experiencing homelessness, and 4 units are for on-site case managers.



Marcella Gardens

Marcella Gardens will provide 60 units of affordable housing to homeless transitionage youth, homeless aduland homeless military veterans. 50% of the project units will provide permanent supportive housing to TAY experiencing homelessness who require long-term, comprehensive supportive services.

CRCD ENTERPRISES



#SocialEnterprise

CRCD Enterprises is a social enterprise with a California State General "B" Contractors license that offers excellent services in the fields of general construction, facilities maintenance and urban infrastructure. In addition to its status as a fully insured and licensed general contractor, CRCD Enterprises offers neighborhood beautification and clean-up services to South LA, while providing first-time job and transitional work experience to individuals facing the highest barriers to employment.

In 2018, CRCD Enterprises celebrated the grand opening of a new facility to better meet their expanded services. While CRCD Enterprises continues to provide construction, professional painting, facilities management and property maintenance services, the new facility enables the company to obtain new and expanded contracts, create new jobs in the community, and support team members in exercising their growing skillsets in career pathways that provide family sustaining wages.

#WorkforceDevelopment

The new CRCD Enterprises facility hosts an intensive training program that requires trainees to complete several hundred hours of worksite experience before transitioning to permanent job placement or expanded training programs where they can earn nationally recognized certifications, such as OSHA and HBI-PACT.

In 2018, CRCD Enterprises removed more than 4 million square feet of graffiti, reducing tension and violence in the community; removed at least 8,258 bags totaling 498.74 tons of trash; and repaired sidewalks at more than 21 sites throughout South LA, improving community health and well-being.

"Changing lives, one job at a time"

CRCD AUDITED FINANCIALS

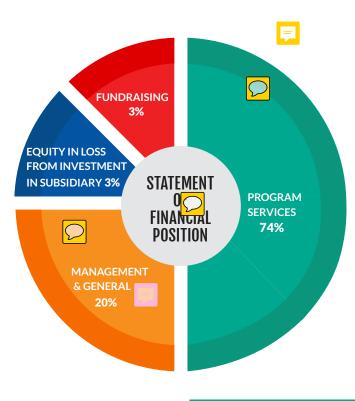
We actively seek out and partner with organizations who share our mission and possess skills and resources that complement our vision. In 2018, CRCD supported our partners through sub-grants and contracts totaling \$1,617,300.

STATEMENT OF ACTIVITIES				
PUBLIC: OF ORT AND OTHER REVENUE	PERCENTAGE			
Contracts	-			
Grants 🚅	6,058,712	54.54%		
Contributions	2,887,100	25.99%		
In-Kind	1,184,335	10.66%		
Developer fees	600,000	5.40%		
Rents & prope<mark>ty r</mark>anagement fees	377,640	3.40%		
Interest	58	0.00%		
Total Revenue	11,107,845			
EXPENSES				
Program Services	8,096,049	74.36%		
Management & General	2,182,763	20.05%		

IN-KIND 11%	
RENTS & PROPERTY MANAGEMENT FEES 3% STATE	F
26%	DEVELOPER FEES 5%

EXPENSES		
Program Services	8,096,049	74.36%
Management & General	2,182,763	20.05%
Fundraising	273,511	2.51%
Equity in loss from investment in subsidiary	335,732	3.08%
Total Expenses	10,888,055	
Change in Net Assets	219,790	
N		
Net Assets at Beginning of Year	440,080	
Net Assets at End of Year	659 870	

STATEMENT OF FINANCIA	AL POSITION
ASSETS	
Cash and Cash Equivalents	347,465
Accounts Receivable	2,257,028
Pledges Receivable	850,000
Note Receivable	-
Prepaid Expenses	163,526
Restricted Deposits and funded reserves	957,208
Property, Plant, and Equipment, net	13,770,458
Total Assets	18,345,685
LIABILITIES AND NET ASSETS	
Accounts Payable	1,391,290
Accrued Expenses	853,550
Accrued interest payable	1,055,416
Lines of credit	850,000
Notes Payable, net	13,535,559
Total Liabilities	17,685,815
NET ASSETS	
Without donor restrictions	(567,050)
With donor restrictions	1,226,920
Total Net Assets	659,870
Total Liabilities and Net Assets	18,345,685



2018 FUNDERS & SUPPORTERS

"One of the things that I am proudest of is that we have given people the steps they need to succeed. When they leave us, they now know that they have choices. They can go to school, get a job, instead of feeling that there is no direction. They understand the possibilities that they have ahead, not just for themselves but for their children and community.



- Mark Wilson, CRCD president, CEO & co-founder

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Annie E. Casey Foundation

Annenberg Foundation

The California Wellness Foundation

Capital One

Cathay Bank Foundation

City National Bank

of LA Council District 8

City of LA Council District 9

City of LA Department of Public Works -

Office of Community Beautification

City of LA Economic &

Workforce Development Department

City of LA Housing & Community

Investment Department

City of LA Proposition HHH

Facilities Program

City National Bank

County of Los Angeles

Department of Health Services

County of Los Angeles

Probation Department

Dwight Stuart Youth Fund

Greene, Fidler & Chaplan, LLP

JPMorgan Chase Foundation

Jewish Community Foundation

Carl & Roberta Deutsch Foundation

Edison International

The Conrad N. Hilton Foundation

Housing Authority of the City of Los Angeles

Jobs for America's Graduates

Keck Foundation

LA Homeless Services Authority

LISC LA

LA SHARES

Los Angeles

Trade-Technical College (LATTC)

NALCAB

National Youth Alliance for Boys & Men of Color

NeighborWorks America

OneWest Bank

Orange County Community Foundation

REDF

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Ross Family Fo

no ation

Shelter Partnership

SLATE-Z

Southern California Gas Company

Southern California Grantmakers Program

TK Foundation

United States Department

of Labor

United States Federal

Emergency Management

Agency

United Way of Greater

Los Angeles

Weingart Foundation

Wells Fargo

YouthBuild Charter

School of California

YouthBuild USA

CRCD PROGRAM LOCATIONS

CRCD Administration Office

4201 S. Central Ave., Los Angeles, CA 90011

CRCD Youth Development Department

1006 E. 28th St., Los Angeles, CA 90011

CRCD Workforce & Economic Development Department Financial Opportunity Center CRCD Academy

Project Tipping Point

Los Angeles Trade-Technical College 400 W. Washington Blvd., Los Angeles, CA 90015

South LA YouthBuild

3101 S. Grand Ave., Los Angeles, CA 90007

Ruth's Place - Drop-in Center for Homeless Youth CRCD Housing and Support Services

4775 S. Broadway, Los Angeles, CA 90037

Temporarily Relocated during renovation: 4920 S. Avalon Blvd. Los Angeles, CA 90011

CRCD Enterprises

2415 S. Central Ave., Los Angeles, CA 90011

CRCD Academy Satellite Site

Vernon-Central/LATTC WorkSource Center & Financial Opportunity Center Satellite Site All Peoples Community Center

(FamilySource Center)

822 E. 20th St., Los Angeles, CA 90011



For more information: visit www.coalitionrcd.org call us at 213.743.6193